

Attawheed Update

May 10, 2019

Ramadhan Mubarak



Agenda

- Board members
- Committees
- School Update
- Financials

Board

- ▶ Al-Walid Mohsen - Board Member
- ▶ Aref Al-Kamel - Board Member
- ▶ Chokri Guetari - President
- ▶ Edvin Music - Vice President
- ▶ Hafeez Ajenifuja - Board Member
- ▶ Jahangir J Kabir - Board Member
- ▶ Kashif Mushtaq - Board Member
- ▶ Othman Muheialdin - Treasurer
- ▶ Kashan Babar - Secretary

Community Activities Committee

- Work with the community to plan and execute activities that are beneficial to all community members, and especially our kids

- Members: Sr Afrah Committee Member
Sr Amirah Committee Member
Sr Bilquees Committee Member
Sr Heba Committee Member
Sr Salamai Committee Member
Sr Abir
Sr Aisha
Sr Amat
Sr Anissa
Sr Kanwal
Sr Mikeala
Sr Rabia
Sr Sunddas Babysitting
Sr Zara
Sr Zarifa
Sr Amel

Community Activities Committee

| Month | Date | Time | Group w/ Activity Name | Details/Budget |
|------------------|------------|----------------|--|--|
| June (1st & 2nd) | 6/1/2019 | 10:00am-4:00pm | Group 1: Babysitting 5 year olds Group 2: 6-7 (G2) *tend to have 6 kids per week Group 3: 8-11 year olds (G3) *tend to have 15 kids | (We plan to build supplies only for 'Friday 4 Kids' not to use sun/sat school office supplies.) Eid Bazaar, 50% of table reservation proceeds towards kids activities? Two-day event, sold in the basement, open garage door like garage sale. Masjid makes money by charging retailers \$10 per table. If they can't afford it, they can discuss a waiver with Ramadan Committee. |
| JUNE | 06/14/2019 | 9:30-10:30pm | G2:Jazak Allah kharian Thank You cards G3:Jazak Allah kharian Thank You cards | \$20, for 3D stickers and nice stationary |
| JUNE | 06/21/2019 | 9:30-10:30pm | G2:Pretend It's Real Scenarios G3:Bracelets/Keychains | \$10 |
| JUNE | 06/28/2019 | 9:30-10:30pm | G2: Design Your Prayer Rug G3: Build a Masjid from Boxes | \$5 |
| JUNE | | | | Total: \$35 - earnings from bazaar |
| JULY | 07/05/2019 | 9:30-10:30pm | G2: Pinwheel Making G3: Bird Feeder Making | \$30 |
| JULY | 07/12/2019 | 9:30-10:30pm | G2: Name the Animals Like Adam G3: Fill Balloons with drawn 'gifts' for Mom | \$5 |
| JULY | 07/19/2019 | 9:00-10:00pm | G2: Monster Bookmarks G3: Perler Beeds | \$30 mainly for perler bead templates |
| JULY | 07/26/2019 | 9:00-10:00pm | G2: Paper Tulip G3: Pots of Paper Flowers | \$15 |
| JULY (26-Aug11) | 07/26/2019 | 4:00pm-Magrib | Sunday School Office Renovation (refinishing the walls to remove possible led paint and chipping plaster is a must. New Carpet needed. This room is a health hazard. Secondary to refinishing, new organization is needed to store more supplies and have better areas to sit and work which can be accomplished through the additon and removal of furniture and closed shelving) | More details to come later. Timing starts after summer camp before sunday school year. Two weeks to complete. Money needed for drywall/paint/carpet. Volunteers lead by Mikaela (might teach female teens hand skills). New furniture to be purchased used or free at best. |
| JULY | | | | Total: \$80 |
| AUGUST | 08/02/2019 | 9:00-10:00pm | G2: Old Key Windchimes G3:Hafsa Says/ Simon Says | \$20 for windchimes |
| AUGUST | 08/09/2019 | 9:00-10:00pm | G2: Recycled Can Wind Socks G3: Cooperative Standup Popcorn | \$10 |
| AUGUST | 08/16/2019 | 9:00-10:00pm | G2: Clothespin Airplanes and Tissue Paper Rainbows G3: Garbage Ball Balloon Bop | \$20 |
| AUGUST | 08/23/2019 | 9:00-10:00pm | G2: Bird Seed Ornaments G3:Quiet Olympics | \$5 |
| AUGUST | 08/30/2019 | 9:00-10:00pm | G2: Quiet Olympics G3: Bird Seed Ornaments | \$5 |
| AUGUST | 09/06/2019 | 9:00-10:00pm | G2: Clothespin Airplanes and Tissue Paper Rainbows G3: Cooperative Standup Popcorn | \$20 |
| AUGUST | 09/13/2019 | 9:00-10:00pm | G2: Recycled Can Wind Socks G3: Garbage Ball Balloon Bop | \$10 |
| AUGUST | 09/20/2019 | 9:00-10:00pm | G2: Bird Seed Ornaments G3: Quiet Olympics | \$5 |
| TOTAL | | | | 1,000.00 |



Security Committee

- Work towards implementing security measures for the benefit of Attawheed community
- Many Members – will share the list
- Contact Brs for any information or questions
 - Mohamed Senousy
 - Edvin Music
 - Kashif Mushtaq
- Hired a Constable for the month of Ramadhan
- Installed automatic lock on main doors
- Installed security cameras

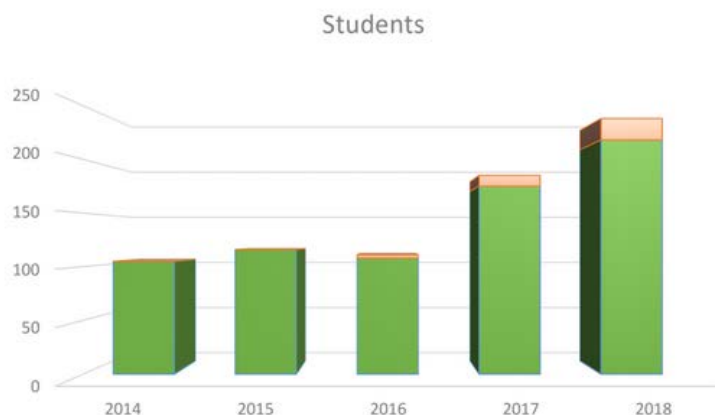
Attawheed School

- St Tahir, St Rima, St Main lead the school
- Enrolment continuing to increase
- Added Saturday sessions Fall 2017
- Summer camp planned and registration open
- Registration for next year is now open. Register online



Increase in Students over the years

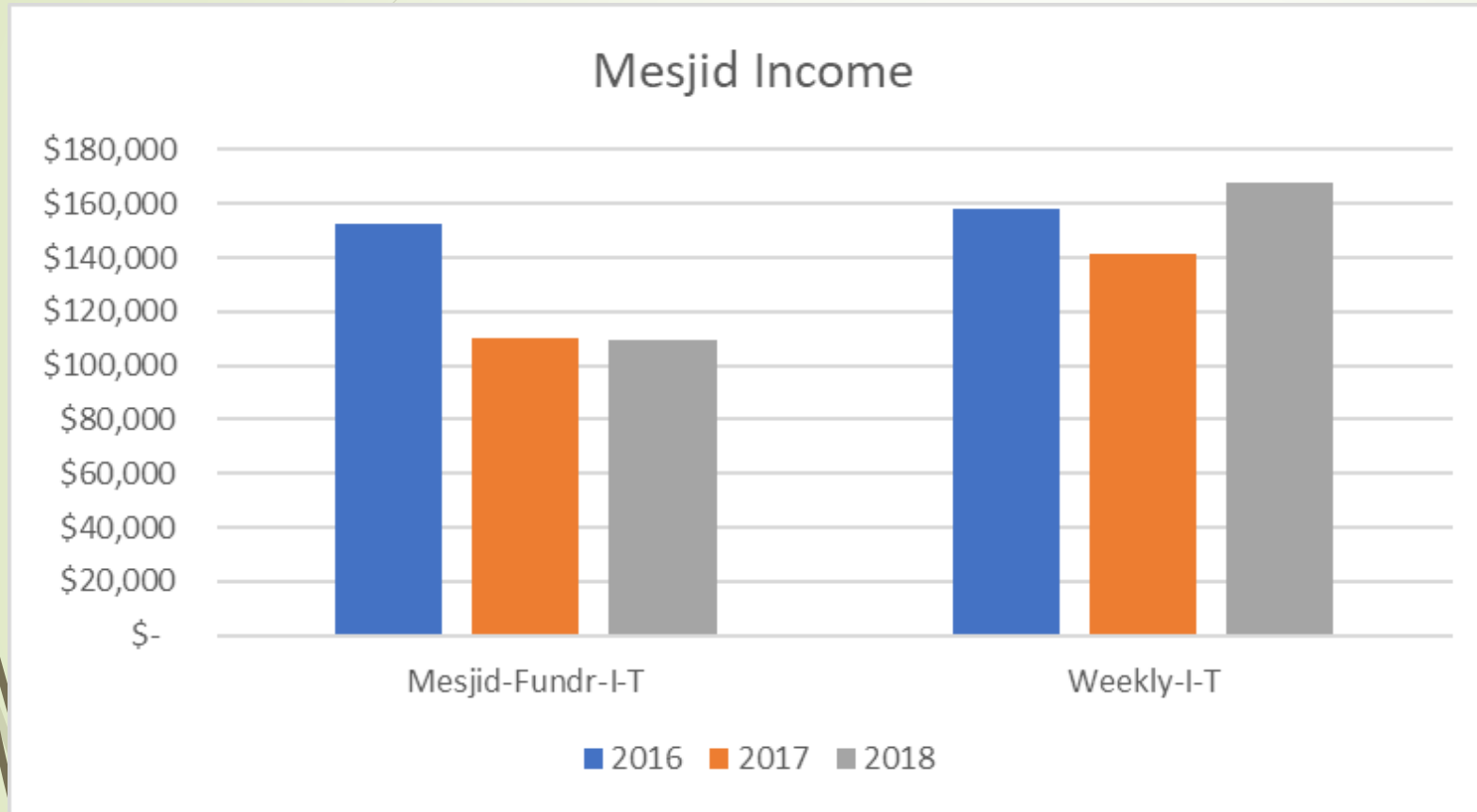
| Year | 2014 | 2015 | 2016 | 2017 | 2018 |
|-------------------------------------|------|------|------|--------|--------|
| Students | 105 | 110 | 108 | 130+45 | 150+68 |
| Not registered due to lack of space | | | 3 | 6 | 15 |



Programs & Projects Provided

- Khutba & Adhan Competiton for Boys (Yearly)
- Community Service Project for Girls (Yearly)
- Health Class for Girls (Yearly)
- Safety Class for Levels 5 to 7
- Quran Competition (Yearly)
- Recitation Competition (Yearly)

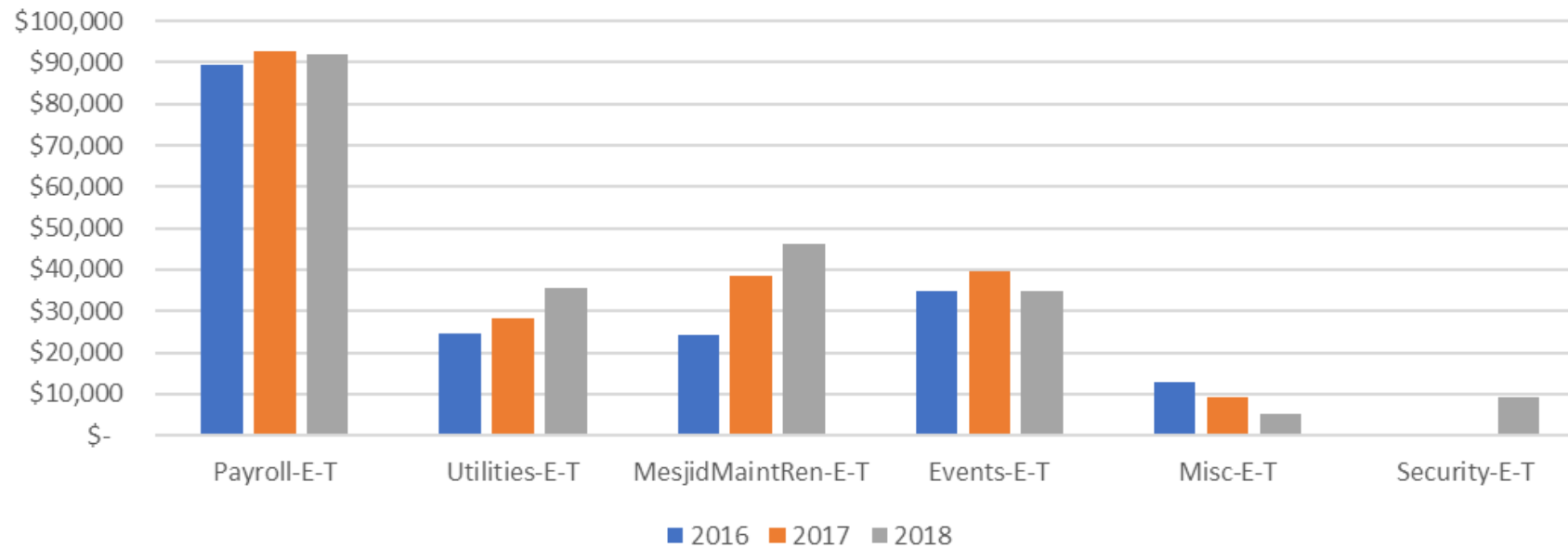
Revenue Past 3 Years



- Source of income:
- Collection boxes
 - Website/Paypal
 - Monthly ACH

Mesjid Expenses

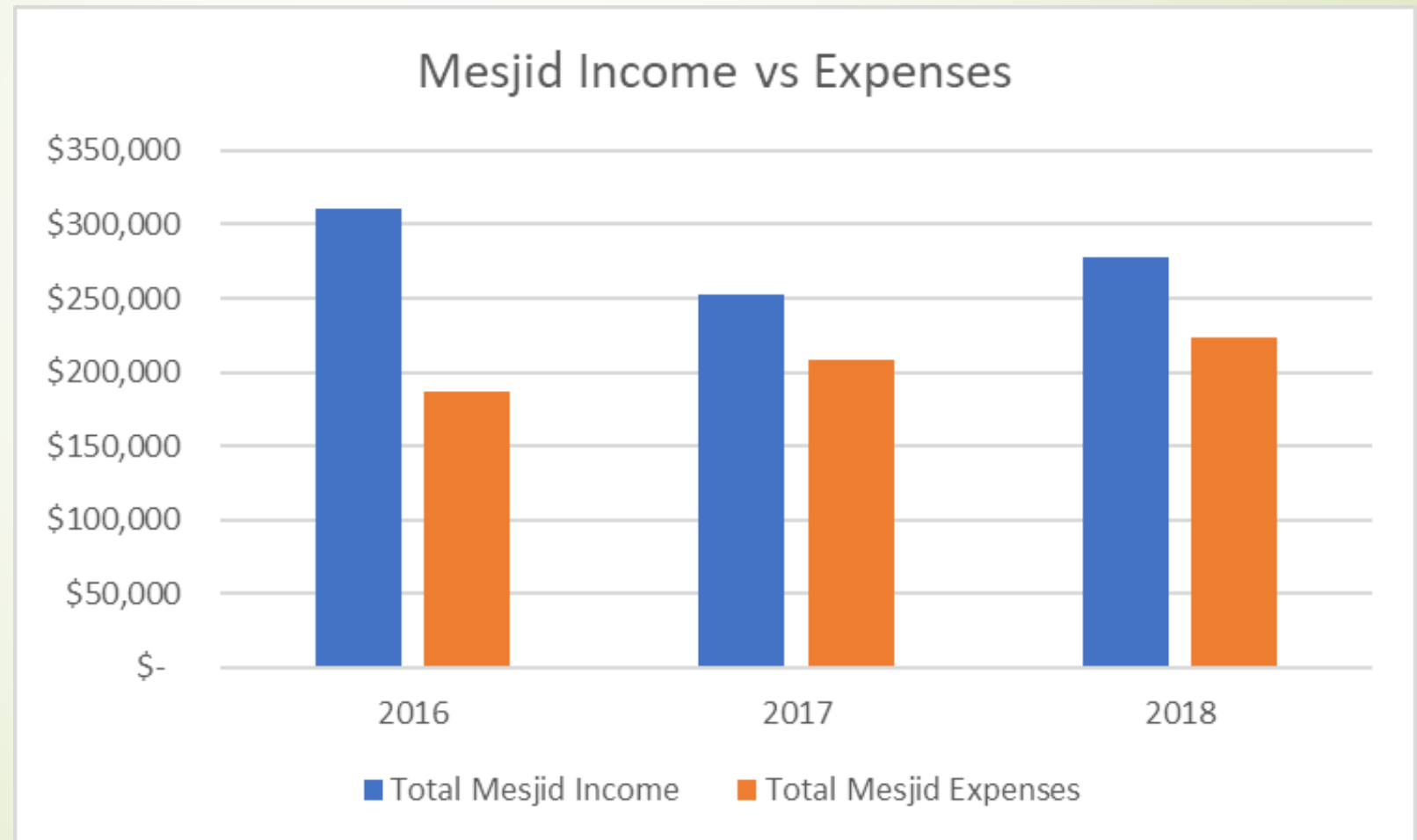
Mesjid Expenses Past 3 Years



- Banquet hall floor replacement
- Hot water system for woodu area

Mesjid Revenue vs Expenses

- 2016 does not include 338 Maint St building purchase - \$162,561

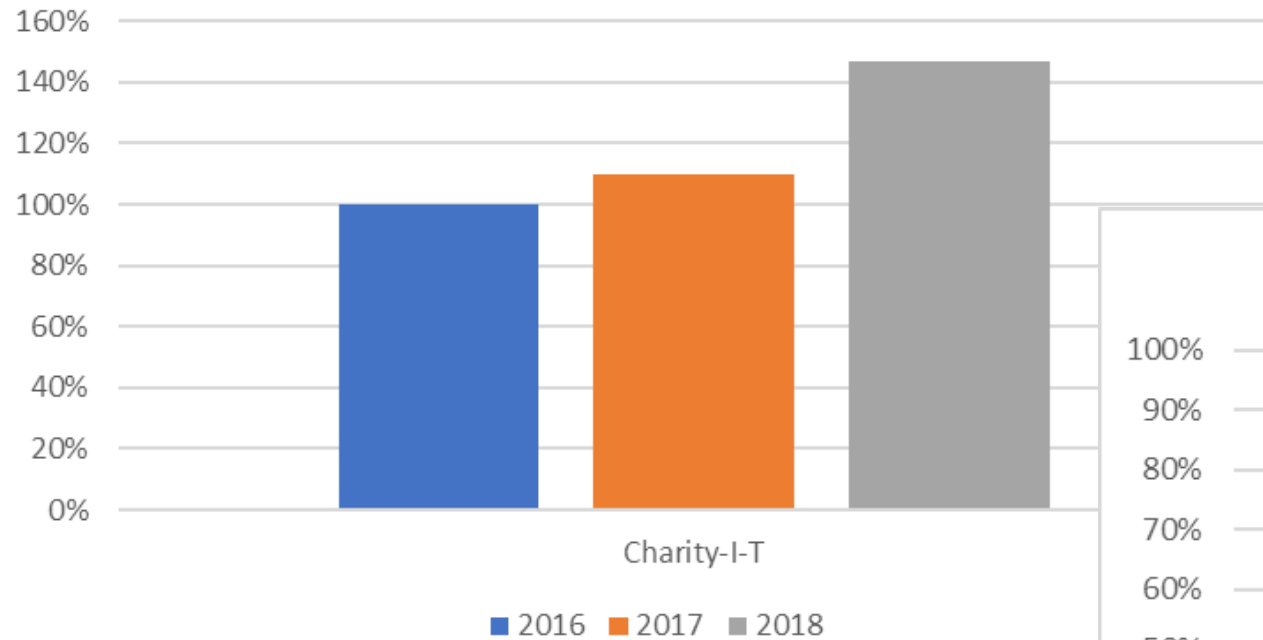


Current Bank Balances

- General Mesjid Account - \$172,266
- Cemetery Account – 71,285
- Reserve Account - \$81,635
- Education Account – \$6,858

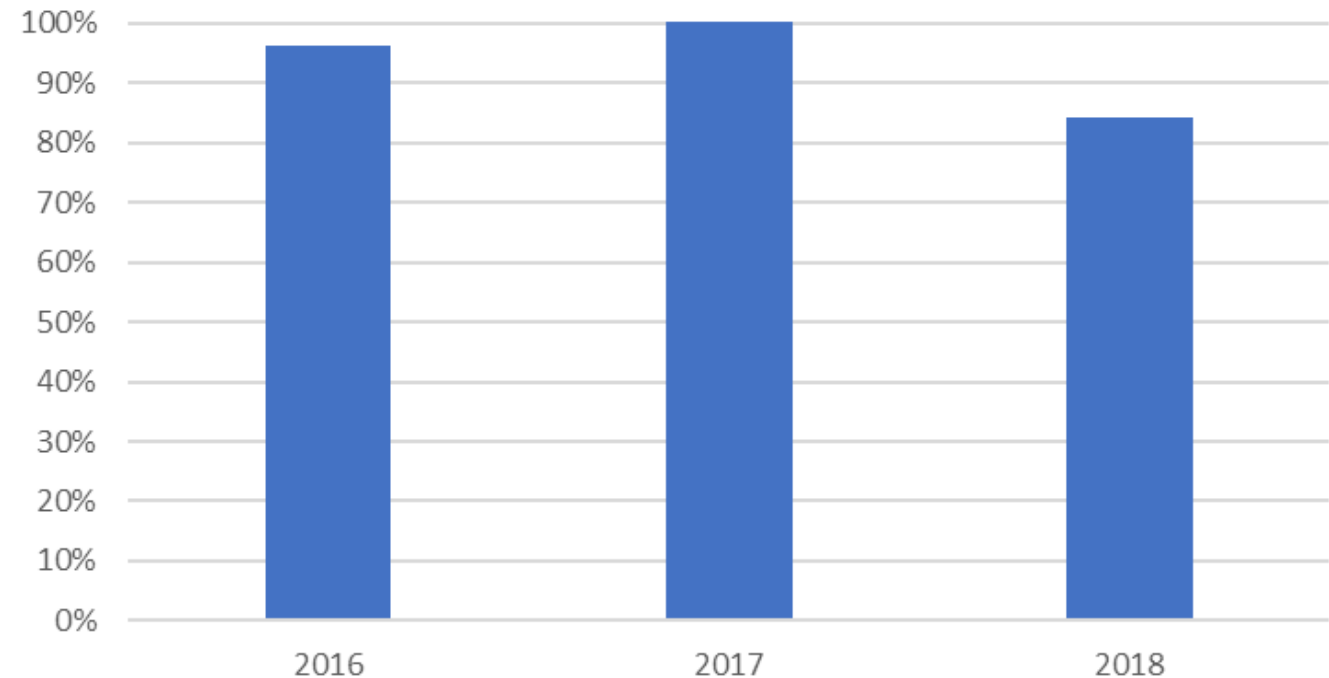
Charity Income Past 3 Years

Charity Income

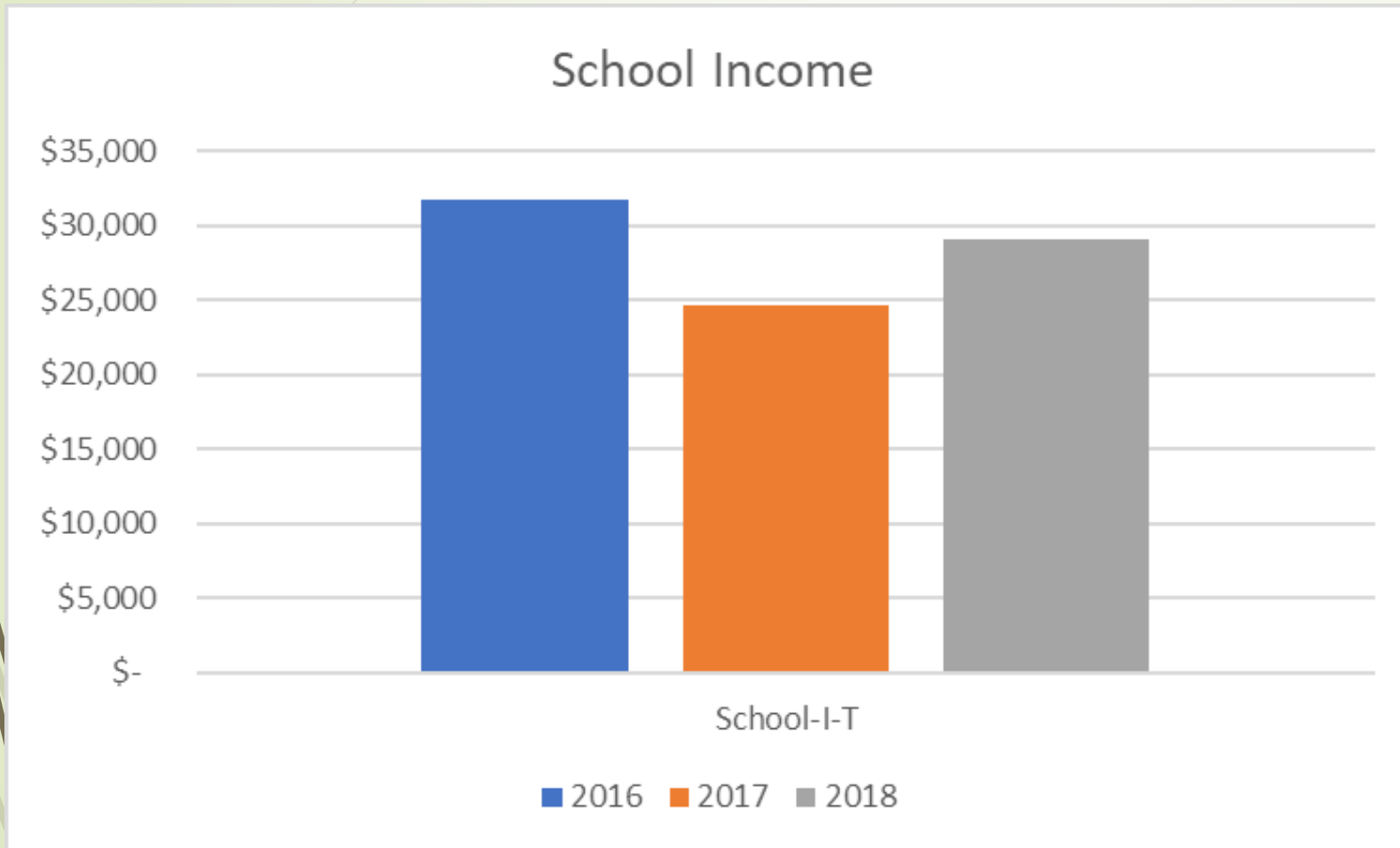


- Increasing nicely year over year
- Almost fully distributed every year

Charity Distribution



Attawheed School



- Head count expanding nicely
- Registration and book fees collection is getting better
- Expenses are increasing and outpacing revenue

Your Mesjid needs

- ▶ Continue to support Mesjid upkeep, Iman, Office manager, Janitor →\$225K
- ▶ Demolition of building B at 338 Main St - ~\$60-70K to be completed after Ramadhan
- ▶ Volunteer your time to help with any of the activities already in place
- ▶ Or propose and help implement your own suggestion

Jazakum Allahu Khairan!